



WESLEY W. SIMINA
GOVERNOR
JOHNSON ELIMO
LIEUTENANT GOVERNOR

OFFICE OF THE GOVERNOR
STATE OF CHUUK

Federated States of Micronesia

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Gov. File

November 8, 2006

The Honorable Detor Santos
President,
House of Senate
Eighth Chuuk State Legislature

The Honorable Florencio Harper
Speaker,
House of Representatives
Eighth Chuuk State Legislature

Re: C.S.L. No. 8-06-16 (Act. No. 8034)

Dear President Santos and Speaker Harper:

With privilege, I take this opportunity to advise the Legislature that I have reviewed and signed into law Legislative Act No. 8-34, entitled:

“To further amend C.S.L. No. 8-06-07, as amended by C.S.L. No. 8-06-15, by amending Sections 1, 2, 3, 5, 6, 8, 9, and 10 to supplement funding for the Office of the Governor, to reprogram and or reallocate certain funds and sources of fund necessary for the operation of certain departments, offices, bureaus, commissions, boards, and other programs and activities of the Executive Branch and for reporting on the status of funds, and for other purposes.”

This Act has been designated as Chuuk State Law Number 8-06-16.

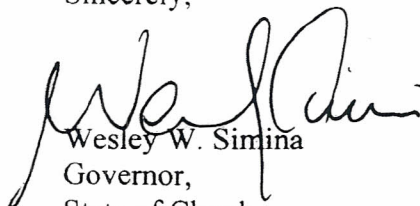
On this occasion, I am indeed grateful and wish to extend our utmost congratulations to you both, the respective members of the two Houses, the respective committees and staffs for the prompt consideration and deliberation of this measure that certainly led to its successful passage. On the same note, I am especially thankful to the collaborative and instrumental efforts exerted by the respective committees and staffs of the Legislature with my staffs in dealing with the issues that were otherwise technical in nature and other changes and or amendments that were needed to improve the measure in forms and substance. This joint effort is encouraging and we must continue this same spirit for we are still facing more difficult challenges and decisions to be made in days ahead and especially the matters relating to this fiscal year operating budget.

Lastly, by way of this communication, I will be transmitting C.S.L. No. 8-06-16 immediately, a with its supporting budget documents and worksheets to the Office of Compact Management for further submission to JEMCO as required by our Fiscal Year

2007 Sectors Grant Awards conditions. To this end, I am hopeful that we will be able to hear from either the OCM or JEMCO regarding the portion of our allocated Compact Budget. In the meantime, I will keep the Legislature updated on the status of the matter after it is submitted.

Once again, thank you very much and I remain yours,

Sincerely,



Wesley W. Simina
Governor,
State of Chuuk

Enclosures: C.S.L. No. 8-06-16

CC: Chief Justice, Chuuk State Supreme Court, w/enclosures
Attorney General, State of Chuuk, w/enclosures

AN ACT

To further amend C.S.L. No. 8-06-07, as amended by C.S.L. No. 8-06-15, by amending Sections 1, 2, 3, 5, 6, 8, 9 and 10 to supplement funding for the Office of the Governor, to reprogram and or reallocate certain funds and sources of funds necessary for the operation of certain departments, offices, bureaus, commissions, boards and other programs and activities of the Executive Branch and for reporting on the status of funds, and for other purposes.

Be it enacted by the Chuuk State Legislature:

Section 1. Amendment. Section 1 of C.S.L. No. 8-06-07 is hereby amended to read as follows:

“Section 1. Budget for the State. There is hereby enacted a Chuuk State Budget for the internal operation of the Executive, Legislative, Judicial Branches of Chuuk State Government, State Public Auditor’s Office, State Independent Prosecutor’s Office, State Boards, Commissions, Authorities, Agencies, Bureaus, Other Programs and Public Infrastructure Projects, pursuant to the authority vested in the Legislature by Article VIII, section 4 of the State Constitution.

a) Anticipated Revenues: The State anticipated the following revenues as projected and available for appropriation for the fiscal year ending September 30, 2007.

(1) Compact Sectorial Grants

(a) Education Sector	9,710,276
(b) Health Sector	6,594,327
(c) Public Infrastructure	9,025,242
(d) Capacity Building	2,950,592
(e) Private Sector	1,088,995
(f) Environment	717,042

(2) Local Revenue 7,052,203

Total Anticipated Revenue 37,149,677

b) Definition. When used in this act, the phrases:

(1) “Agency” mean any agency, commission, authority, board, bureau, or the organization of Chuuk State Government as established by law and not specifically part of one of the three branches of the Chuuk State Government.

(2) “Appropriation” refers to a law enacted by Chuuk State Legislature which authorized Chuuk State Government to incur obligations and to make

1 payment out of the Chuuk State Treasury in accordance with the Constitution
2 the State of Chuuk.

3 (3) "Compact" refers to the Compact of Free Association, as amended,
4 and its related agreements entered into between the Government of the
5 Federated States of Micronesia and the Government of the United States and
6 enacted as United States Public Law No. 108-188.

7 (4) "Department" refers to any departments and offices as prescribed
8 in the Organization Act of 2004.

9 (5) "Fiscal Procedure Agreement" means the Agreement concerning
10 Procedures for the implementation of the United State Economic Assistance
11 provided in the Compact of Free Association, as amended, between the Government
12 of the Federated States of Micronesia and the Government of the United States of
13 America.

14 (6) "Fiscal Year" refers to each one-year period beginning October 1
15 and ending on the next following September 30. Each Fiscal Year shall be
16 designated by number of the calendar year in which such Fiscal Year ends.

17 (7) "Governor" means the Governor of Chuuk.

18 (8) "Internal operations" means the internal operations of the
19 Executive, Legislative and Judicial Branches of the Chuuk State Government, the
20 State Public Auditor's Office, the Independent Prosecutor's Office, State Boards,
21 Commissions, Authorities, Agencies, Bureaus and other programs."

22 Section 2. Amendment. Section 2 of C.S.L. No. 8-06-07 is hereby amended to read as follows:

23 "Section 2. Authorization. The sum of \$37,149,677, or so much
24 thereof, is authorized to be appropriated to fund the internal operations of the Chuuk
25 State Government for the fiscal year ending September 30, 2007 provided, however that
26 the amount authorized and appropriated may be adjusted by a later duly enacted
27 statutes, if warranted by the State's economic and financial condition. The funds
28 deriving from the Compact Sectorial Grants are herein authorized and appropriated
29 subject to the conditions and requirements imposed on the uses and allocations of such
30 fund or funds as prescribed by the Fiscal Procedure Agreement and such relevant Grant

1 Awards.”
 2 Section 3. Amendment. Section 3 of C.S.L. No. 8-06-07 is hereby amended to read as follows:
 3 “Section 3. Operating Expenses of the Executive Branch. The sum of
 4 \$21,017,941, or so much thereof as may be necessary, is hereby
 5 appropriated from the General Fund of the State for the fiscal year ending September
 6 30, 2007 for the purpose of funding the internal operations of the Executive Branch of
 7 the Chuuk State Government. The Governor shall be the allottee of these funds. These
 8 funds shall be apportioned as follows:

9	DEPARTMENTS	COMPACT	LOC. REV.	INFRA.	TOTAL
10	A. HEALTH				
11	1. Personnel	3,374,962	-0-	-0-	3,374,962
12	2. Travel	48,250	-0-	-0-	48,250
13	3. All Others				
14	i. Contr. Serv.	578,220	-0-	-0-	578,220
15	ii. OCE	2,408,101	-0-	-0-	2,408,101
16	iii. Fixed Assets	90,420	-0-	-0-	90,420
17	SUB-TOTAL	6,499,953	-0-	-0-	6,499,953
18	B. EDUCATION				
19	1. Personnel	6,534,631	-0-	-0-	6,534,631
20	2. Travel	44,853	-0-	-0-	44,853
21	3. All Others				
22	i. Contr. Serv.	98,000	-0-	-0-	98,000
23	ii. OCE	1,815,614	-0-	-0-	1,815,614
24	iii. Fixed Assets	73,589	-0-	-0-	73,589
25	Sub-Total	8,566,687	-0-	-0-	8,566,687
26	C. ADMINISTRATIVE SERVICES				
27	1. Personnel	914,930	557,898	-0-	1,472,828
28	2. Travel	74,599	7,511	-0-	82,110
29	3. All Others				
30	i. Contr. Serv.	337,500	6,357	-0-	343,857

1	ii. OCE	80,150	40,350	-0-	120,500
2	iii. Fixed Assets	91,950	1,000	-0-	92,950
3	Sub-Total	1,499,129	613,116	-0-	2,112,245
4	D. MARINE RESOURCES				
5	1. Personnel	183,046	187,634	-0-	370,680
6	2. Travel	15,405	1,000	-0-	16,405
7	3. All Others				
8	i. Cont. Serv.	15,640	-0-	-0-	15,640
9	ii. OCE	56,733	23,000	-0-	79,733
10	iii. Fixed Assets	4,500	-0-	-0-	4,500
11	Sub Total	275,324	211,634	-0-	486,958
12	E. AGRICULTURE				
13	1. Personnel	150,378	60,000	-0-	210,378
14	2. Travel	20,015	-0-	-0-	20,015
15	3. All Others				
16	i. Cont. Serv	3,582	-0-	-0-	3,582
17	ii. OCE	44,330	-0-	-0-	44,330
18	iii. Fixed Assets	18,780	-0-	-0-	18,780
19	Sub Total	237,085	60,000	-0-	297,085
20	F. PUBLIC SAFETY				
21	1. Personnel	643,505	224,403	-0-	867,908
22	2. Travel	5,250	-0-	-0-	5,250
23	3. All Others				
24	i. Contr. Serv.	7,500	80,000	-0-	87,500
25	ii. OCE	182,955	-0-	-0-	182,955
26	iii. Fixed Assets	20,300	-0-	-0-	20,300
27	Sub Total	859,510	304,403	-0-	1,163,913
28	G. PUBLIC WORKS AND TRANSPORTATION				
29	1. Personnel	-0-	822,035	-0-	822,035
30	2. Travel	-0-	5,282	-0-	5,282

1	3. All Others				
2	i. Contr. Serv.	-0-	74,000	-0-	74,000
3	ii. Travel	-0-	125,500	-0-	125,500
4	iii. Fixed Assets	-0-	7,000	-0-	7,000
5	Sub Total	-0-	1,033,817	-0-	1,033,817
6	H. GOVERNOR'S OFFICE				
7	1. Personnel	-0-	185,723	-0-	185,723
8	2. Travel	-0-	33,000	-0-	33,000
9	3, All Others				
10	i. Contr. Serv.	-0-	217,039	-0-	217,039
11	ii. OCE	-0-	73,700	-0-	73,700
12	iii. Fixed Assets	-0-	13,500	-0-	13,500
13	Sub Total	-0-	522,962	-0-	522,962
14	I. ATTORNEY GENERAL				
15	1. Personnel	-0-	181,031	-0-	181,031
16	2. Travel	15,000	9,790	-0-	24,790
17	3. All Others				
18	i. Contr. Serv.	58,000	40,000	-0-	98,000
19	ii. OCE	17,000	13,500	-0-	30,500
20	iii. Fixed Assets	-0-	-0-	-0-	-0-
21	Sub Total	90,000	244,321	-0-	334,321
22	Total Executive	18,027,688	2,990,253	-0-	21,017,941

Section 4. Amendment. Section 5 of C.S.L. No. 8-06-07 is hereby amended to read as follows:

“Section 5. Operating Expenses of the Judiciary Branch. The sum of \$601,992 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the State for the fiscal year ending September 30, 2007, for the purpose of funding the internal operations of the Judiciary Branch of the Chuuk State Government. The Chief Justice shall be the allottee of these funds. These funds shall be apportioned as follows:

	JUDICIARY	US S/GRANT	LOC. REV.	INFRA.	TOTAL
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ACT NO. 8-34

1	1. Personnel	-0-	569,766	-0-	569,766
2	2. Travel	-0-	5,801	-0-	5,801
3	3. All Others				
4	i. Contr. Serv.	-0-	1,500	-0-	1,500
5	ii. OCE	-0-	22,000	-0-	22,000
6	iii. Fixed Assets	-0-	2,925	-0-	2,925
7	Sub Total	-0-	601,992	-0-	601,992"

Section 5. Amendment. Section 6 of C.S.L. No. 8-06-07 is hereby amended to read as follows:

"Section 6. Operating Expenses of the Office of the State Public Auditor. The sum of \$ 110,094, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the State for the fiscal year ending September 30, 2007, for the purpose of funding the internal operations of the Office of the State Public Auditor.

The Governor shall be the allottee of these funds. These funds shall be apportioned as follows:

	<u>PUBLIC AUDITOR</u>	<u>COMPACT</u>	<u>LOCAL</u>	<u>INFRA.</u>	<u>TOTAL</u>
16	1. Personnel	76,527	-0-	-0-	76,527
17	2. Travel	8,567	-0-	-0-	8,567
18	3. All Others				
19	i. Contr. Serv.	18,000	-0-	-0-	18,000
20	ii. OCE	7,000	-0-	-0-	7,000
21	iii. Fixed Assets	-0-	-0-	-0-	-0-
22	Sub Total	110,094	-0-	-0-	110,094"

Section 6. Amendment. Section 8 of C.S.L. No. 8-06-07 is hereby amended to read as follows:

"Section 8. Operating Expenses of the Commissions, Boards, Agencies, Bureaus and Authorities. The sum of \$ 1,964,915, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the State for fiscal year ending September 30, 2007, for the purpose of funding the operational expenses of the Commissions, Boards, Agencies, Bureaus and Authorities of the Chuuk State

Government. The Governor shall be the allottee of these funds. These funds shall be apportioned as follows:

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1	ACTIVITIES	US S/GRANT	LOC. REV.	INFRA	TOTAL
2	A. LAND COMMISSION				
3	1. Personnel	79,819	28,000	-0-	107,819
4	2. Travel	2,000	-0-	-0-	2,000
5	3. All Others				
6	i. Contr. Serv.	5,000	-0-	-0-	5,000
7	ii. OCE	18,741	-0-	-0-	18,741
8	iii. Fixed Assts.	9,159	-0-	-0-	9,159
9	Sub Total	114,719	28,000	-0-	142,719
10	B. ELECTION COMMISSION				
11	1. Personnel	-0-	79,398	-0-	79,398
12	2. Travel	-0-	1,950	-0-	1,950
13	3. All Others				
14	i. Contr. Serv	-0-	2,125	-0-	2,125
15	ii. OCE	-0-	4,300	-0-	4,300
16	iii. Fixed Assets	-0-	-0-	-0-	-0-
17	Sub Total	-0-	87,773	-0-	87,773
18	C. RECREATION				
19	1. Personnel	-0-	40,261	-0-	40,261
20	2. Travel	-0-	-0-	-0-	-0-
21	3. All Others				
22	i. Contr. Serv.	-0-	-0-	-0-	-0-
23	ii. OCE	-0-	4,050	-0-	4,050
24	iii. Fixed Assets	-0-	1,500	-0-	1,500
25	Sub Total	-0-	45,811	-0-	45,811
26	D. SCHOLARSHIP BOARD				
27	1. Personnel	20,308	-0-	-0-	20,308
28	2. Travel	3,516	-0-	-0-	3,516
29	3. All Others				
30	i. Contr. Serv	807,700	-0-	-0-	807,700

1	ii. OCE	5,500	-0-	-0-	5,500
2	iii. Fixed Assets	7,500	-0-	-0-	7,500
3	Sub Total	844,524	-0-	-0-	844,524
4	E. HOUSING AUTHORITY				
5	1. Personnel	-0-	-0-	-0-	-0-
6	2. Travel	-0-	-0-	-0-	-0-
7	3. All Others				
8	i. Contr. Serv	-0-	-0-	-0-	-0-
9	ii. OCE	-0-	49,000	-0-	49,000
10	iii. Fixed Assets	-0-	-0-	-0-	-0-
11	Sub Total	-0-	49,000	-0-	49,000
12	F. CEPA				
13	1. Personnel	158,259	-0-	-0-	158,259
14	2. Travel	27,426	-0-	-0-	27,426
15	3 All others				
16	i. Contr. Serv	172,000	-0-	-0-	172,000
17	ii. OCE	130,000	-0-	-0-	130,000
18	iii. Fixed Assts.	46,630	-0-	-0-	46,630
19	Sub Total	534,315	-0-	-0-	534,315
20	G. BOARD OF EDUCATION				
21	1. Personnel	-0-	-0-	-0-	-0-
22	2. Travel	3,330	-0-	-0-	3,330
23	3. All Others				
24	i. Contra. Serv.	-0-	-0-	-0-	-0-
25	ii. OCE	13,850	-0-	-0-	13,850
26	iii. Fixed Assets	-0-	-0-	-0-	-0-
27	Sub Total	17,180	-0-	-0-	17,180
28	H. CHUUK COCONUT AUTHORITY				
29	1. Personnel	-0-	-0-	-0-	-0-
30	2. Travel	-0-	-0-	-0-	-0-

1	3. All Others				
2	i. Contr. Serv.	-0-	-0-	-0-	-0-
3	ii. OCE	-0-	20,000	-0-	20,000
4	iii. Fixed Assets	-0-	-0-	-0-	-0-
5	Sub Total	-0-	20,000	-0-	20,000
6	I. CHUUK VISITORS BUREAU				
7	1. Personnel	76,966	-0-	-0-	76,966
8	2. Travel	32,356	-0-	-0-	32,356
9	3. All Others				
10	i. Contr. Serv.	60,900	-0-	-0-	60,900
11	ii. OCE	48,271	-0-	-0-	48,271
12	iii. Fixed Assets	5,100	-0-	-0-	5,100
13	Sub Total	223,593	-0-	-0-	223,593
14	TOTAL	1,734,331	230,584	-0-	1,964,915"

15 Section 7. Amendment. Section 9 of C.S.L. No. 8-06-07 is hereby amended to read as follows:

16 "Section 9. Operating Expenses of Other Programs. The sum of \$1,795,838, or so
 17 much thereof as may be necessary, is hereby appropriated from the General Fund of
 18 the State for the fiscal year ending September 30, 2007, for the purpose of funding the
 19 operational expenses of the Other State Programs. Provided, however, that the
 20 funds herein appropriated and earmarked for the PSCP Oversight and Monitoring shall
 21 be expended and administered in accordance with the Public Sector Capacity Building
 22 Grant terms and conditions. The Governor shall be the allottee of these funds. These
 23 funds shall be apportioned as follows:

24	ACTIVITIES	US S/GRANT	LOC. REV	INFRA	TOTAL
25	A. Municipal Oper.	-0-	504,795	-0-	504,795
26	B. Non Public Sch.	118,200	-0-	-0-	118,200
27	C. Rural Dev.	-0-	47,500	-0-	47,500
28	D. COM Land Grant	80,000	-0-	-0-	80,000
29	E. Micro L. Serv.	-0-	20,000	-0-	20,000
30	F. Peace Corps Off.	-0-	10,800	-0-	10,800

1	G. Red Cross	10,000	10,000	-0-	20,000
2	H. CSBDC (Small Bus)	100,000	-0-	-0-	100,000
3	I. PSCP Oversight & Monitoring				
4		500,000	-0-	-0-	500,000
5	J. HCP	294,543	-0-	-0-	294,543
6	K. Weno/Mortlock/Faichuk/S/Namoneas/N/West				
7		-0-	100,000	-0-	100,000
8	Sub Total	1,102,743	693,095	-0-	1,795,838"

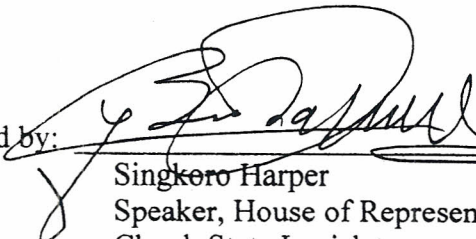
9 Section 8. Amendment. Section 10 of C.S.L. No. 8-06-07 is hereby amended to read as
 10 follows:

11 "Section 10. Operating Expenses of Chuuk State Public Infrastructure Programs.

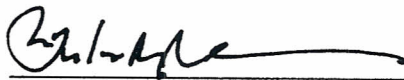
12 The sum \$ 9,026,242, or so much thereof as may be necessary, is hereby authorized to
 13 be appropriated for the purpose of funding several public infrastructure projects in
 14 Chuuk State. The sum or sums herein authorized to be appropriated shall be allocated to
 15 projects as designated pursuant to law.

	COMPACT	LOCAL	INFRA	TOTAL	
16					
17	GRAND TOTAL	21,061,232	7,062,203	9,026,242	37,149,677"

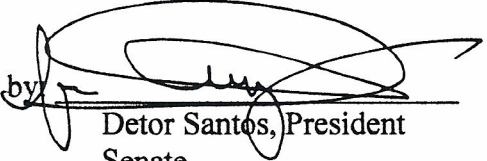
18 Section 9. Effective Date. This act shall become effective upon approval by the
 19 Governor, or upon its otherwise becoming law without such approval.

Signed by: 
 Singkoro Harper
 Speaker, House of Representatives
 Chuuk State Legislature

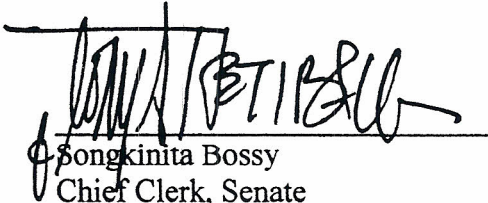
Attested:


 Herter Sorim, Chief Clerk
 House of Representatives
 Chuuk State Legislature

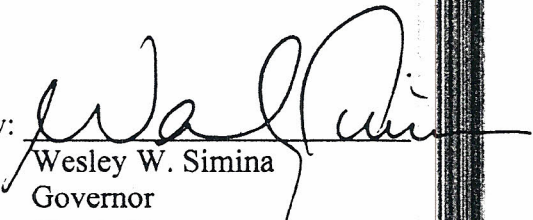
Date: Nov. 6, 2006

Signed by 
Detor Santos, President
Senate
Chuuk State Legislature

Attested:


Songkinita Bossy
Chief Clerk, Senate
Chuuk State Legislature

Date: 11/06/06

Approved by: 
Wesley W. Simina
Governor
Chuuk State

Date: 11/08/06

History : H.B.NO: 8-83
: H.S.C.R. NO.: NONE
: S.C.R.NO.: 8-2R-2S-01

AWANUWEN ANEEPWUNGUN CHUUK

ARUWEN MWIICHENAP,
ARUWEN MWIICH ATAPWANAPWAN, APRIL, 2006

NAMOPWUNG NO. 8-3

EW NAMOPWUNG

A sopweno ne ekkesiwini Annukun Chuuk No. 8-06-07, non an a piin ekkesiwin meren Annukun Chuuk No. 8-06-15, ren an a ekkesiwini tetten 1, 2, 3, 5, 6, 8, 9 me 10 fan asengesi an epwe repwei mwoonien ammwokutun angangen ewe Ofesin Kepina, epwe reprogram me ika siwini nounoun mwooni non aukukun mi namwot ren an epwe tongeni naaf fan iten ammwokutun angangen ekkoch putai, ofes, bureaus, commissions, boards me ekkoch programs me angang an ewe Executive Branch me epwe awora repwotun nounoun mwooni, me pwan ren ekkoch pwopwun.

Epwe pwung meren ewe Aneepwungun Chuuk:

1 Tetten 1. Ekkesiwin. Tetten 1 me non Annukun Chuuk No. 8-06-07 iei a ekkesiwin
2 epwe iei usun ititin:

3 “Tetten 1. Pwachetin ewe Mwun Chuuk. Iei a kawor ew pwachetin ewe Mwun Chuuk
4 fan iten mwoonien ammwokutun ewe Executive, Legislative me Judicial Branches non
5 ewe Mwun Chuuk, State Public Auditor’s Office, State Independent Prosecutor’s
6 Office, State Boards, Commissions, Authorities, Agencies, Bureaus, Ekkoch Programs
7 me Public Infrastructure Projects, fiti pwungun ewe pochokkun mi nonnomon ren ewe
8 Aneepwung mi affat me non sopwun VIII, tetten 4 me none ewe Chunapen Annukun
9 ewe Mwun Chuuk.

10 a) Aukukun Mwooni Tonong: Ewe Mwun Chuuk a auku pwe epwe wot ekkei
11 tettenin mwooni tonong ren ewe fiscal year epwe mwuchchuno September 30,
12 2007.

13 (1) Compact Sectorial Grants

14	(a) Education Sector	9,710,276
15	(b) Health Sector	6,594,327
16	(c) Public Infrastructure	9,006,242
17	(d) Capacity Building	2,950,592
18	(e) Private Sector	1,088,995
19	(f) Environment	717,042
20	2) Local Revenue	<u>7,062,203</u>
21	Total Anticipated Revenue	37,149,677

22 b) Aweween Foos. Nupwen an nounou me non ei annuk, ekkei mwuten foos:

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(1) "Agency" wewen ese nifinifin agency, commission, authority, board, bureau, organization an ewe Mwun Chuuk mi fooruta me non annuk, esapw och kinikinin ekkewe unungat branches me non ewe Mwun Chuuk.

(2) "Kaworen mwooni" a wewe ngeni annuk foorien ewe Anepwung mi mwutata an ewe Mwun Chuuk epwe nounou me moonauw mwooni seni ewe Chuuk State Treasury fiti pwungun ewe Chunapen Annukun ewe Mwun Chuuk.

(3) "Compact" a wewe ngeni ewe Compact of Free Association non an a ekkesiwin, me ekkewe etipeew minne mi fooruta nefinen ewe Mwun Federated States of Micronesia me ewe Mwun Merika me an a foorunong non annuk an ewe Untied States Public Law No. 108-188.

(4) "Putai" a wewe ngeni ese nifinifin putai me ofes mi fooruta an pwungun ewe Organization Act foorun non 2004.

(5) "Fiscal Procedure Agreement" a wewe ngeni ewe etipeew mi weneiti nounoun mwooni mi kawor seni ewe United States Economic Assistance mi affat non ewe Compact of Free Association, non an a ekkesiwin, nefinen ewe Mwun Federated States of Micronesia me ewe Mwun Merika.

(6) "Fiscal ier" a wewe ngeni ewe fansoun ew ier pwapwuta October 1 me mwuchchuno non ewe ier epwe tappweto a weneiti non September 30. Ew fiscal ier epwe affat me non pwinin maram fansoun mwuchchunoon ew fiscal ier.

(7) "Kepina" wewen ewe Kepina non Chuuk.

(8) "Internal operations" wewen ammwokutun angangen non ewe Executive, Legislative me Judicial Branches non ewe Mwun Chuuk, ewe State Public Auditor's Office, ewe Independent Prosecutor's Office, State Boards, Commissions, Authorities, Agencies, Bureaus me ekkoch programs."

Tetten 2. Ekkesiwin. Tetten 2 me non Annukun Chuuk No. 8-06-07 iei a ekkesiwin an epwe iei usun ititin:

"Tetten 2. Mwumwutaan Kaworen Mwooni. Ewe ukukun \$37,149,677, ika me ukukun mi namwot ren an epwe tongeni naaf, iei a mwumwuta an epwe kawor an asengesiin mwonien ammwokutun angangen non ewe Mwun Chuuk ren ewe fiscal ier epwe mwuchchuno September 30, 2007 nge, ei aukukun mi mwumwuta me kawor nounoun a tongeni ekkesiwin me non annuk mi ffor murin, iwe epwe anongong won

1 mwokutukutun mwooni me non Chuuk. Ekkewe mwooni mi kawor seni Compact
 2 Sectorial Grants iei ra mwumwuta me kawor fiti ekkewe ourour me ootoen non moun
 3 mwooni mi fen affatetiw non ewe Fiscal Procedure Agreement me ekkewe Grant
 4 Awards.”

5 Tetten 3. Ekkesiwin. Tetten 3 me non Annukun Chuuk No. 8-06-07 iei a ekkesiwin epwe
 6 iei usun ititin:

7 “Tetten 3. Mwonien Ammwokutun ewe Executive Branch. Ewe ukukun \$21,077,941
 8 are fite ukukun mi namwot ren an epwe tongeni naaf, iei a kawor me non ewe
 9 Mwonienapen ewe Mwun Chuuk ren ewe fiscal ier epwe mwuchchuno September 30,
 10 2007, fan asengesin mwonien ammwokutun ewe Executive Branch non ewe Mwun
 11 Chuuk. Ewe Kepina epwe wiisen allottee won ekkei mwooni. Epwe iei usun non moun
 12 ekkei mwooni.

13	DEPARTMENTS	COMPACT	LOC. REV.	INFRA.	TOTAL
14	A. HEALTH				
15	1. Personnel	3,374,962	-0-	-0-	3,374,962
16	2. Travel	48,250	-0-	-0-	48,250
17	3. All Others				
18	i. Contr. Serv.	578,220	-0-	-0-	578,220
19	ii. OCE	2,408,101	-0-	-0-	2,408,101
20	iii. Fixed Assets	90,420	-0-	-0-	90,420
21	Sub-Total	6,499,953	-0-	-0-	6,499,953
22	B. EDUCATION				
23	1. Personnel	6,534,631	-0-	-0-	6,534,631
24	2. Travel	44,853	-0-	-0-	44,853
25	3. All Others				
26	i. Contr. Serv.	98,000	-0-	-0-	98,000
27	ii. OCE	1,815,614	-0-	-0-	1,815,614
28	iii. Fixed Assets	73,589	-0-	-0-	73,589
29	Sub-Total	8,566,687	-0-	-0-	8,566,687
30	C. ADMINISTRATIVE SERVICES				
31	1. Personnel	914,930	557,898	-0-	1,472,828

1	2. Travel	74,599	7,511	-0-	82,110
2	3. All Others				
3	i. Contr. Serv.	337,500	6,357	-0-	343,857
4	ii. OCE	80,150	40,350	-0-	120,500
5	iii. Fixed Assets	91,950	1,000	-0-	92,950
6	Sub-Total	1,499,129	613,116	-0-	2,112,245
7	D. MARINE RESOURCES				
8	1. Personnel	183,046	187,634	-0-	370,680
9	2. Travel	15,405	1,000	-0-	16,405
10	3. All Others				
11	i. Cont. Serv.	15,640	-0-	-0-	15,640
12	ii. OCE	56,733	23,000	-0-	79,733
13	iii. Fixed Assets	4,500	-0-	-0-	4,500
14	Sub Total	275,324	211,634	-0-	486,958
15	E. AGRICULTURE				
16	1. Personnel	150,378	60,000	-0-	210,378
17	2. Travel	20,015	-0-	-0-	20,015
18	3. All Others				
19	i. Cont. Serv	3,582	-0-	-0-	3,582
20	ii. OCE	44,330	-0-	-0-	44,330
21	iii. Fixed Assets	18,780	-0-	-0-	18,780
22	Sub Total	237,085	60,000	-0-	297,085
23	F. PUBLIC SAFETY				
24	1. Personnel	643,505	224,403	-0-	867,908
25	2. Travel	5,250	-0-	-0-	5,250
26	3. All Others				
27	i. Contr. Serv.	7,500	80,000	-0-	87,500
28	ii. OCE	182,955	-0-	-0-	182,955
29	iii. Fixed Assets	20,300	-0-	-0-	20,300
30	Sub Total	859,510	304,403	-0-	1,163,913
31	G. PUBLIC WORKS AND TRANSPORTATION				

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1	1. Personnel	-0-	822,035	-0-	822,035
2	2. Travel	-0-	5,282	-0-	5,282
3	3. All Others				
4	i. Contr. Serv.	-0-	74,000	-0-	74,000
5	ii. Travel	-0-	125,500	-0-	125,500
6	iii. Fixed Assets	-0-	7,000	-0-	7,000
7	Sub Total	-0-	1,033,817	-0-	1,033,817
8	H. GOVERNOR'S OFFICE				
9	1. Personnel	-0-	185,723	-0-	185,723
10	2. Travel	-0-	33,000	-0-	33,000
11	3, All Others				
12	i. Contr. Serv.	-0-	217,039	-0-	217,039
13	ii. OCE	-0-	73,700	-0-	73,700
14	iii. Fixed Assets	-0-	13,500	-0-	13,500
15	Sub Total	-0-	522,962	-0-	522,962
16	I. ATTORNEY GENERAL				
17	1. Personnel	-0-	181,031	-0-	181,031
18	2. Travel	15,000	9,790	-0-	24,790
19	3. All Others				
20	i. Contr. Serv.	58,000	40,000	-0-	98,000
21	ii. OCE	17,000	13,500	-0-	30,500
22	iii. Fixed Assets	-0-	-0-	-0-	-0-
23	Sub Total	90,000	244,321	-0-	334,321
24	Total Executive	18,027,688	<u>2,990,253</u>	-0-	21,017,941"

25 Tetten 4. Ekkesiwin. Tetten 5 me non Annukun Chuuk No. 8-06-07 iei a ekkesiwin an epwe iei
 26 usun ititin:

27 "Tetten 5. Mwonien Ammwokutun ewe Judiciary Branch. Ewe ukukun \$601,992, ika
 28 fite ukukun mi namwot ren an epwe tongeni naaf, iei a kawor me non ewe
 29 Mwonienapen ewe Mwun Chuuk ren ewe fiscal ier epwe mwuchchuno September 30,
 30 2007, ren fan asengesin mwonien amrawokutun ewe Judiciary Branch me non ewe

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1 Mwon Chuuk. Ewe Chief Justice epwe wiisen allottee won ekkei mwooni. Epwe iei
 2 usun nounoun ekkei mwooni:

3 JUDICIARY	US S/GRANT	LOC. REV.	INFRA.	TOTAL
4 1. Personnel	-0-	569,766	-0-	569,766
5 2. Travel	-0-	5,801	-0-	5,801
6 3. All Others				
7 i. Contr. Serv.	-0-	1,500	-0-	1,500
8 ii. OCE	-0-	22,000	-0-	22,000
9 iii. Fixed Assets	-0-	2,925	-0-	2,925
10 Sub Total	-0-	601,992	-0-	601,992

11 Tetten 5. Ekkesiwin. Tetten 6 me non Annukun Chuuk No. 8-06-07 iei a ekkesiwin an epwe iei
 12 usun ititin :

13 “Tetten 6. Mwonien Ammwokutun ewe Ofesin State Public Auditor. Ewe ukukun
 14 \$110,094, are fite ukukun mi namwot ren an epwe tongeni naaf, iei a kawor me non
 15 ewe Mwonienapen ewe Mwon Chuuk ren ewe fiscal ier epwe mwuchchuno September
 16 30, 2007, ren fan asengesin mwonien ammwokutun ewe Ofesin State Public Auditor.
 17 Ewe Kepina epwe wiisen allottee won ekkei mwooni. Epwe iei usun nounoun ekkei
 18 mwooni:

19 <u>PUBLIC AUDITOR</u>	<u>COMPACT</u>	<u>LOCAL</u>	<u>INFRA.</u>	<u>TOTAL</u>
20 1. Personnel	76,527	-0-	-0-	76,527
21 2. Travel	8,567	-0-	-0-	8,567
22 3. All Others				
23 i. Contr. Serv.	18,000	-0-	-0-	18,000
24 ii. OCE	7,000	-0-	-0-	7,000
25 iii. Fixed Assets	-0-	-0-	-0-	-0-
26 Sub Total	110,094	-0-	-0-	110,094

27 Tetten 6. Ekkesiwin. Tetten 8 me non Annukun Chuuk No. 8-06-07 iei a ekkesiwin an epwe
 28 iei usun ititin:

29 “Tetten 8. Mwonien Ammwokutun Ekkewe Commissions, Boards, Agencies, Bureaus
 30 me Authorities. Ewe ukukun \$ 1,964,915, are fite ukukun mi namwot ren an epwe
 31 tongeni naaf, iei a kawor me non ewe Mwonienapen ewe Mwon Chuuk ren ewe fiscal

ier epwe mwuchchuno September 30, 2007, ren fan asengessin mwonien ammyokutun
 ekkewe Commissions, Boards, Agencies, Bureaus me Authorities an ewe Mywa Chuuk.
 Ewe Kepina epwe wiisen allottee won ekkei mwooni. Epwe iei usun nounou ekkei
 mwooni:

ACTIVITIES	US S/GRANT	LOC. REV.	INFRA	TOTAL
A. LAND COMMISSION				
1. Personnel	79,819	28,000	-0-	107,819
2. Travel	2,000	-0-	-0-	2,000
3. All Others				
i. Contr. Serv.	5,000	-0-	-0-	5,000
ii. OCE	18,741	-0-	-0-	18,741
iii. Fixed Assets	9,159	-0-	-0-	9,159
Sub Total	114,719	28,000	-0-	142,719
B. ELECTION COMMISSION				
1. Personnel	-0-	79,398	-0-	79,398
2. Travel	-0-	1,950	-0-	1,950
3. All Others				
i. Contr. Serv	-0-	2,125	-0-	2,125
ii. OCE	-0-	4,300	-0-	4,300
iii. Fixed Assets	-0-	-0-	-0-	-0-
Sub Total	-0-	87,773	-0-	87,773
C. RECREATION				
1. Personnel	-0-	40,261	-0-	40,261
2. Travel	-0-	-0-	-0-	-0-
3. All Others				
i. Contr. Serv.	-0-	-0-	-0-	-0-
ii. OCE	-0-	4,050	-0-	4,050
iii. Fixed Assets	-0-	1,500	-0-	1,500
Sub Total	-0-	45,811	-0-	45,811
D. SCHOLARSHIP BOARD				
1. Personnel	20,308	-0-	-0-	20,308

1	2. Travel	3,516	-0-	-0-	3,516
2	3. All Others				
3	i. Contr. Serv	807,700	-0-	-0-	807,700
4	ii. OCE	5,500	-0-	-0-	5,500
5	iii. Fixed Assets	7,500	-0-	-0-	7,500
6	Sub Total	844,524	-0-	-0-	844,524
7	E. HOUSING AUTHORITY				
8	1. Personnel	-0-	-0-	-0-	-0-
9	2. Travel	-0-	-0-	-0-	-0-
10	3. All Others				
11	i. Contr. Serv	-0-	-0-	-0-	-0-
12	ii. OCE	-0-	49,000	-0-	49,000
13	iii. Fixed Assets	-0-	-0-	-0-	-0-
14	Sub Total	-0-	49,000	-0-	49,000
15	F. CEPA				
16	1. Personnel	158,259	-0-	-0-	158,259
17	2. Travel	27,426	-0-	-0-	27,426
18	3 All others				
19	i. Contr. Serv	172,000	-0-	-0-	172,000
20	ii. OCE	130,000	-0-	-0-	130,000
21	iii. Fixed Assets	46,630	-0-	-0-	46,630
22	Sub Total	534,315	-0-	-0-	534,315
23	G. BOARD OF EDUCATION				
24	1. Personnel	-0-	-0-	-0-	-0-
25	2. Travel	3,330	-0-	-0-	3,330
26	3. All Others				
27	i. Contra. Serv.	-0-	-0-	-0-	-0-
28	ii. OCE	13,850	-0-	-0-	13,850
29	iii. Fixed Assets	-0-	-0-	-0-	-0-
30	Sub Total	17,180	-0-	-0-	17,180
31	H. CHUUK COCONUT AUTHORITY				